

DEPARTMENT OF INDUSTRIAL RELATIONS
 DIVISION OF OCCUPATIONAL SAFETY AND HEALTH
 Headquarters Office
 1515 Clay Street, 19th Floor
 Oakland, CA 94612
 Tel: (510) 286-7000 Fax: (510) 286-7037



Juliann Sum, Chief

Pressure Vessel Unit Revenue and Expenditures (Labor Code 7722) Fiscal Year 2017-2018, Covering the Period 7/1/17 to 6/30/18

In accordance with Labor Code 7722, the Division of Occupational Safety and Health, Department of Industrial Relations, is required to prepare and file an annual report concerning revenues obtained and expenditures appropriated for the Pressure Vessel Safety Program.

PRESSURE VESSEL ACCOUNT

BEGINNING BALANCE	\$ 983,000
Prior Year Adjustments	<u>-277,000</u>
Adjusted Beginning Balance	\$ 706,000
REVENUE (Labor Code 7620-7771)	
Certifications of inspectors of pressure vessels	467,000
Permits to operate a pressure vessel	4,064,000
Penalties	<u>320,000</u>
TOTAL REVENUE	\$4,851,000
EXPENDITURES (Labor Code 7620-7771)	
Program to certify inspectors of pressure vessels	9,000
Program to issue permits to operate a pressure vessel	3,769,000
Pro Rata ¹	<u>206,000</u>
TOTAL EXPENDITURES	\$3,984,000
ENDING BALANCE	\$1,573,000

OCCUPATIONAL SAFETY AND HEALTH ACCOUNT

ALLOCATION	
Public and other non-fee-producing activities	\$2,843,000
EXPENDITURES	
Public and other non-fee-producing activities	\$2,843,000

1) Pro Rata is no longer included in the fund appropriation. It is now directly charged at the fund level. Since Pro Rata charges are still an obligation of the fund impacting revenues, costs have been included.