

### **Educational Report**

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### Fiscal Year 2024-25 RSI Outcomes

#### RSI

- Hours of Instruction Funded (Using Data Reported Until P2)
  - K-12 LEAs: 4,797,093
  - CCCs: 2,308,994
- Number of Apprentices Instructed
  - K-12 LEAs: 84,679
  - CCCs: 23,059

#### **FTES**

- Hours of Instruction Funded: 42,724
- Number of Apprentices
  Instructed: 2,098



### Fiscal Year 2025-26 Allocations

- Schedule 2 (CCDs)\$35,622,000
- Schedule 3 (K-12 LEAs)
  \$62,485,000

- One-Time Shortfall for FY 2022-23 and 2023-24
  - o \$6,333,000
- Updated Hourly Rate
  - o \$10.32
- California Apprenticeship Initiative
  - o \$30m
  - Upcoming Funding Opportunity TBD

\*Information is based on AB-102 Budget Act of 2025



## California Apprenticeship Initiative

#### **Previous RFA Structures**

- Planning
  - o Up to \$120,000
  - o 1 year
- Pre-Apprenticeship/Apprenticeship Implementation
  - o Up to \$1,500,000
  - o 3 years
- Expansion
  - Up to \$1,000,000
  - 2 years

#### **Updates**

- Increased focus on implementation and expansion grants
  - New/developing programs may still apply
- No extensions beyond the original grant term
- The same application process will continue
  - o RFA release
  - o Bidder's conference
  - Application reviews
  - Intent to award memorandum release
  - Grant agreements in SimpliGov
  - Plan and fiscal reporting in NOVA



### Technical Assistance Providers

# Foundation for California Community Colleges

- Guidance Documents and Toolkits
- Virtual Office Hours
- Vision Resource Center
- Statewide Training Opportunities
- apprenticeshipsupportnetwork@foundationccc.org

#### **LAUNCH Apprenticeship Network**

- Statewide and Regional Support
  - Apprenticeship and Pre-Apprenticeship
  - Contract Education
  - Credit for Prior Learning
- Employer Engagement Infrastructure
- Sponsorship Support



## TAP Support Available

- Upcoming Office Hours on October 14th and 28th
- CAI Community of Practice Session at the CCCAOE Fall Conference on October 21st
- Upcoming Guidance Documents on:
  - O RSI
  - Fiscal Management
  - Apprentice Coding and Tracking



## Chancellor's Office Support

- Virtual Office Hours
  - 2nd and 4th Tuesday of the month from 2:00PM-3:00PM
  - https://cccco.zoom.us/j/8375257
    7222?pwd=W2DLzPlSbAxWfQGa n7vPgWZ1SsJQ0x.1

- apprenticeship@cccco.edu
- Stay informed! Join the WEDD email list at <u>Workforce &</u> <u>Economic Development |</u> <u>California Community Colleges</u> Chancellor's Office







Thank you!

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