

## PERMANENT RIDES

### COMPARISON OF ACTUAL vs. PROPOSED BILLING FEE STRUCTURES

Ride Operator	ACTUAL 2008 BILLING UNDER CURRENT 1997 FEE STRUCTURE				PROPOSED 2010 FEE STRUCTURE						Increase as a %
	# of Rides	Total Hours	Billing Rate	Total Annual Billing	Ride Size Clasifications	Annual Fee	Total Hours *	Billing Rate	Hourly Billing	Total Projected Annual Billing	
Ride # 1	1	3	\$ 125.00	\$ 375.00	S	\$ 25.00	3	\$ 195.00	\$ 585.00	\$ 610.00	163%
Ride # 2	1	3	\$ 125.00	\$ 375.00	S	\$ 25.00	3	\$ 195.00	\$ 585.00	\$ 610.00	163%
Ride # 3	1	4	\$ 125.00	\$ 500.00	M	\$ 365.00	4	\$ 195.00	\$ 780.00	\$ 1,145.00	229%
Ride # 4	1	6	\$ 125.00	\$ 750.00	M	\$ 365.00	6	\$ 195.00	\$ 1,170.00	\$ 1,535.00	205%
Ride # 5	1	10	\$ 125.00	\$ 1,250.00	L	\$ 740.00	10	\$ 195.00	\$ 1,950.00	\$ 2,690.00	215%
Ride # 6	1	11	\$ 125.00	\$ 1,375.00	L	\$ 740.00	11	\$ 195.00	\$ 2,145.00	\$ 2,885.00	210%
Ride # 7	1	27	\$ 125.00	\$ 3,375.00	XL	\$ 1,475.00	26	\$ 195.00	\$ 5,070.00	\$ 6,545.00	194%
Ride # 8	1	15	\$ 125.00	\$ 1,875.00	XL	\$ 1,475.00	15	\$ 195.00	\$ 2,925.00	\$ 4,400.00	235%

The current hourly rate of \$125 was established in 1997 and there have been no increases in the inspection fees during the past 12 years.

Under the proposed fee structure, operators would be billed both an annual fee and an hourly rate for inspection time.

## PORTABLE RIDES

### COMPARISON OF ACTUAL vs. PROPOSED BILLING FEE STRUCTURES

Ride Operator	ACTUAL 2008 BILLING UNDER CURRENT 1997 FEE STRUCTURE				PROPOSED 2010 FEE STRUCTURE						Increase as a %
	# of Rides	Total Hours	Billing Rate	Total Annual Billing	Ride Size Clasifications	Annual Fee	Total Hours *	Billing Rate	Hourly Billing	Total Projected Annual Billing	
Operator # 1	11	20	\$ 125.00	\$ 2,500.00	5-S, 6-M	\$ 2,315.00	20	\$ 195.00	\$ 3,900.00	\$ 6,215.00	249%
Operator # 2	17	56	\$ 125.00	\$ 7,000.00	10-S, 7-M	\$ 2,805.00	56	\$ 195.00	\$ 10,920.00	\$ 13,725.00	196%
Operator # 3	29	88	\$ 125.00	\$ 11,000.00	10-S, 18-M, 1-L	\$ 7,560.00	88	\$ 195.00	\$ 17,160.00	\$ 24,720.00	225%
Operator # 4	35	94	\$ 125.00	\$ 11,750.00	16-S, 16-M, 2-L	\$ 7,720.00	94	\$ 195.00	\$ 18,330.00	\$ 26,050.00	222%

The four sample operators above are actual portable ride operators.

The current hourly rate of \$125 was established in 1997 and there have been no increases in the inspection fees during the past 12 years.

Under the proposed fee structure, operators would be billed both an annual fee and an hourly rate for inspection time.