**Organization Name**:

**Proposal Title:**

**Grant Type:**

| **Line Item** | **Expense Item** | **COYA Grant Funds** | **Amount Leveraged (Optional)** | **Total Project Budget** | **Source of Leveraged Funds****(Optional)** | **In-Kind/ Cash****(Optional)** |
| --- | --- | --- | --- | --- | --- | --- |
| A. | Staff Salaries |       |       | $0.00 |       | [ ] In-Kind [ ] Cash |
| B. | Number of full-time equivalents | Skip to next row | Skip to next row | Skip to next row | Skip to next row | Skip to next row |
| C. | Staff Benefit Cost |       |       | $0.00 |       | [ ] In-Kind [ ] Cash |
| D. | Staff Benefit Rate (percent) | Skip to next row | Skip to next row | Skip to next row | Skip to next row | Skip to next row |
| E. | Staff Travel  |       |       | $0.00 |       | [ ] In-Kind [ ] Cash |
| F. | Operating Expenses  |       |       | $0.00 |       | [ ] In-Kind [ ] Cash |
| G. | Furniture and Equipment | Skip to next row | Skip to next row | Skip to next row | Skip to next row | Skip to next row |
| 1. | Small Purchase (unit cost of under $5,000) |       |       | $0.00 |       | [ ] In-Kind [ ] Cash |
| 2. | Large Purchase (unit cost of over $5,000)  |       |       | $0.00 |       | [ ] In-Kind [ ] Cash |
| 3. | Equipment Lease |       |       | $0.00 |       | [ ] In-Kind [ ] Cash |
| H. | Educational stipends |       |       | $0.00 |       | [ ] In-Kind [ ] Cash |
| I. | Employer Incentives |       |       | $0.00 |       | [ ] In-Kind [ ] Cash |
| J. | Instructional Costs |       |       | $0.00 |       | [ ] In-Kind [ ] Cash |
| K. | Participant Support Services |       |       | $0.00 |       | [ ] In-Kind [ ] Cash |
| L. | Contractual Services |       |       | $0.00 |       | [ ] In-Kind [ ] Cash |
| M. | Administrative \* |       |       | $0.00 |       | [ ] In-Kind [ ] Cash |
| N. | Other (describe): |       |       | $0.00 |       | [ ] In-Kind [ ] Cash |
| O. | **TOTAL FUNDING** | $ 0.00 | $ 0.00 | $ 0.00 | Skip to next row | Skip to next row |
| blank | blank | blank | blank | blank | **Total Award** |  $ 0.00  |

\* A maximum of 10% of the total project budget will be allowed for administrative costs.