**Organization Name:**

**Proposal Title:**

**Grant Type:**

*Only Implementation Grant Proposals must fill out this Exhibit D – Participant Plan*

|  |  |
| --- | --- |
| **Grant Period**  *A grant period is defined as a quarter, commencing when the grant performance begins. The first period may be slightly less than a quarter so that it ends in alignment with the regular calendar quarters. Then “Period 2” will be the 2nd full quarter of performance of the grant, and so on.* | **How many new participants do you expect to enroll in your program**  *Only include eligible participants to be counted towards this grant.* |
| Period 1 |  |
| Period 2 |  |
| Period 3 |  |
| Period 4 |  |
| Period 5 |  |
| Period 6 |  |
| Period 7 |  |
| Period 8 |  |
| Period 9 |  |
| Period 10 |  |
| Total Participants |  |

**Grant funding validation**

**For Pre-Apprenticeship Implementation Grant Proposals:**

Educational Stipend Calculation

(*enter the total participants served above*) x $6,000 = (*enter resulting amount*)

The result of the educational stipend formula above should not exceed budget line H

Total Grant Funding Requested Calculation

(*enter the total participants served above*) x $12,000 = (*enter resulting amount*)

The result of the total grant funding requested calculation above should not exceed the total funding requested in this proposal.

Grant Costs Calculation

( (*enter total funding requested*) – (*enter total educational stipend calculation*) ) / (*enter the total participants served above) =* (*enter resulting amount*)

The result of the grant cost calculation must be $6,000 or less.

**For Apprenticeship Implementation Grant Proposals:**

Total Grant Funding Requested Calculation

(*enter the total participants served above*) x $10,000 = (*enter resulting amount*)

The result of the total grant funding requested calculation above should not exceed the total funding requested in this proposal.