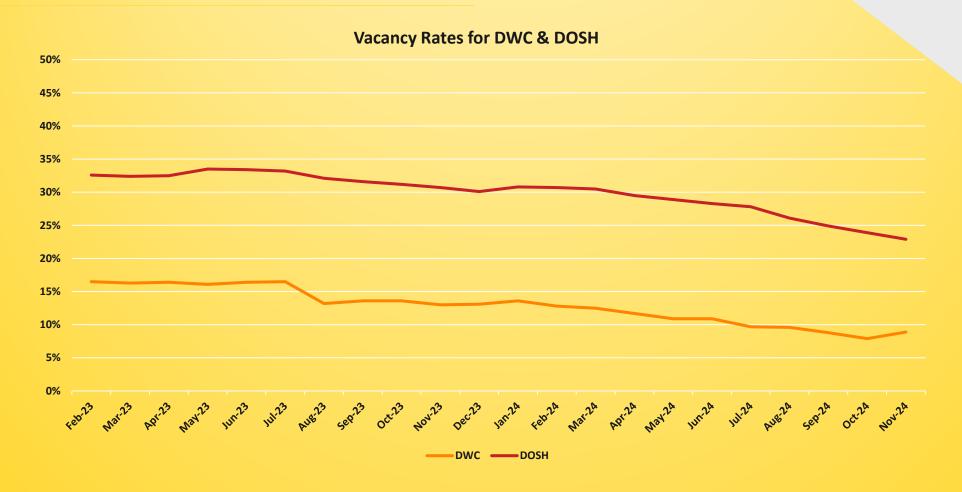


DIR Hiring Update Director Katie Hagen December 2024

Vacancy Rate





Overview

Challenges

- Minimum qualifications are restrictive limiting candidate pool
- Finding bilingual engineers for Cal/OSHA
- Finding industrial hygienists for Cal/OSHA
- Finding qualified staff in rural areas

Strategies

- Emergency Hiring
 - Outreach to candidates
 - Conducting in-person hiring events
- Adding support staff capacity in Cal/OSHA, and DIR HR to support hiring managers
- Will work with consultant on class specification changes in 2025
- Conducting workload assessment
- Geographical marketing campaign targeting bilingual engineers and industrial hygienists
- Other industry specific recruitment strategies





Staffing Key Data Points

- DWC had 176 appointments in 2024, with 62 being internal transfers or promotions
- CalOSHA had 186 appointments in 2024, with 64 being internal transfers or promotions
- 1.9% separation rate is significantly lower than statewide average of 8%
- # of new positions/funding added in budget years 2020-2024/25 for Cal/OSHA was 141.0/\$63M.

of new positions/funding added in budgets years 2020-2024/25 for DWC was 77.0/\$51 million

Year	Appointments
Jan. 1 - April 30, 2019	202
May 1-Dec. 31, 2019	94
2020	252
2021	725
2022	837
2023	555
2024 (as of 11/30)	819

Staffing

Challenges

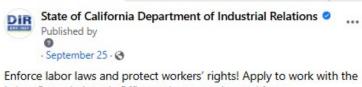
- Hiring managers struggle to find time to engage in tasks related to hiring at each step-in the process.
- Hiring process was "over-corrected" to loss of hiring authority and hiring process is rigid.
- Inherent limitations and challenges within civil service merit based hiring process and civil service classifications.
- Small candidate pools (in certain geographic areas), not always qualified, and unfamiliar with civil service process
- Limited automation tools (and therefore data) available to those engaged in hiring process

Strategies

- Periodic communication to managers to prioritize hiring
- Flexible interviews outside the business hours
- Additional staff support with hiring efforts
- Training, coaching, education on best hiring practices (including retraining staff)
- Addressing pervasive misallocations, developing standardized duty statement templates, identify high performing offices to delegate certain pieces of hiring process.
- Significant expansion of recruitment strategies underway to attract candidates and educate them.
- Automation project underway to track recruitment and hiring end to end, to improve data availability, efficiency of services, accountability and oversight.

Nationwide Recruitment Campaign





Labor Commissioner's Office and support the workforce.



Billboards









Additional Infrastructure Investments

- Conducted a peer review of hiring process (DOJ performed) in 2021 and we are again reviewing hiring process for efficiency as we begin to automate the hiring process from end to end.
- Submitted collective bargaining proposals to CalHR for engineers.
- Automated 18 DIR specific examinations and will continue to automate additional examinations.

- Significant investment in training of new hires and onboarding.
- Automation investment across the enterprise and a focus on data gathering and analysis.
- Business process review and performance measure development initiative developed and implemented in the department.
- Comprehensive workforce plan implementation.



Thank you!

Any questions? Ideas?

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