

Item 7 Budget Form

7. BUDGET

Please fill out your (1) Grant Budget Financial Details in the Form Below and (2) a Short Narrative Describing the Budget Requested.

Budget should include the following items:

- List staff position(s) or partial position(s) and the cost of salaries and benefits.
- For the mandatory Annual Audit, which you must complete and submit to the Labor Commissioner's Office, you may charge up to 5% of your grant award as an administrative cost to pay for the audit.
- No other costs, other than those listed above, may be charged to this grant program.

Item 7 Budget Form

WORKERS' RIGHTS ENFORCEMENT GRANT BUDGET: PERSONNEL, ADMINISTRATIVE COSTS FISCAL YEAR 2024-2025	
APPLICANT NAME:	
A. PERSONNEL SERVICES: Salaries and Employee Benefits	<i>COST</i>
Position (Percent) Salary Benefits	
B. ANNUAL AUDIT: ADMINISTRATIVE CHARGE	<i>COST</i>
Annual Audit Price	
A.B. PERSONNEL, AUDIT	<i>TOTAL COST</i>